

collaborations & communities



promoting a better quality of life



ANNUAL REPORT 2015

HUDSON VALLEY COMMUNITY SERVICES



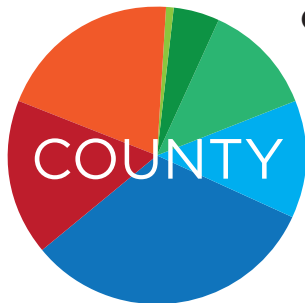
www.hudsonvalleycs.org

CLIENT STATISTICS

November 1, 2014 - October 31, 2015

We define a "client" as an individual who received any type of service from us within the dates specified, excluding Health Home outreach clients.

Total Clients Served: 3,532



County of Residence

- Dutchess: 17%
- Orange: 20%
- Putnam: 1%
- Rockland: 5%
- Sullivan: 12%
- Ulster: 13%
- Westchester: 32%



Race

- Black: 38%
- Hispanic/Other: 9%
- White: 52%
- Native American: 1%



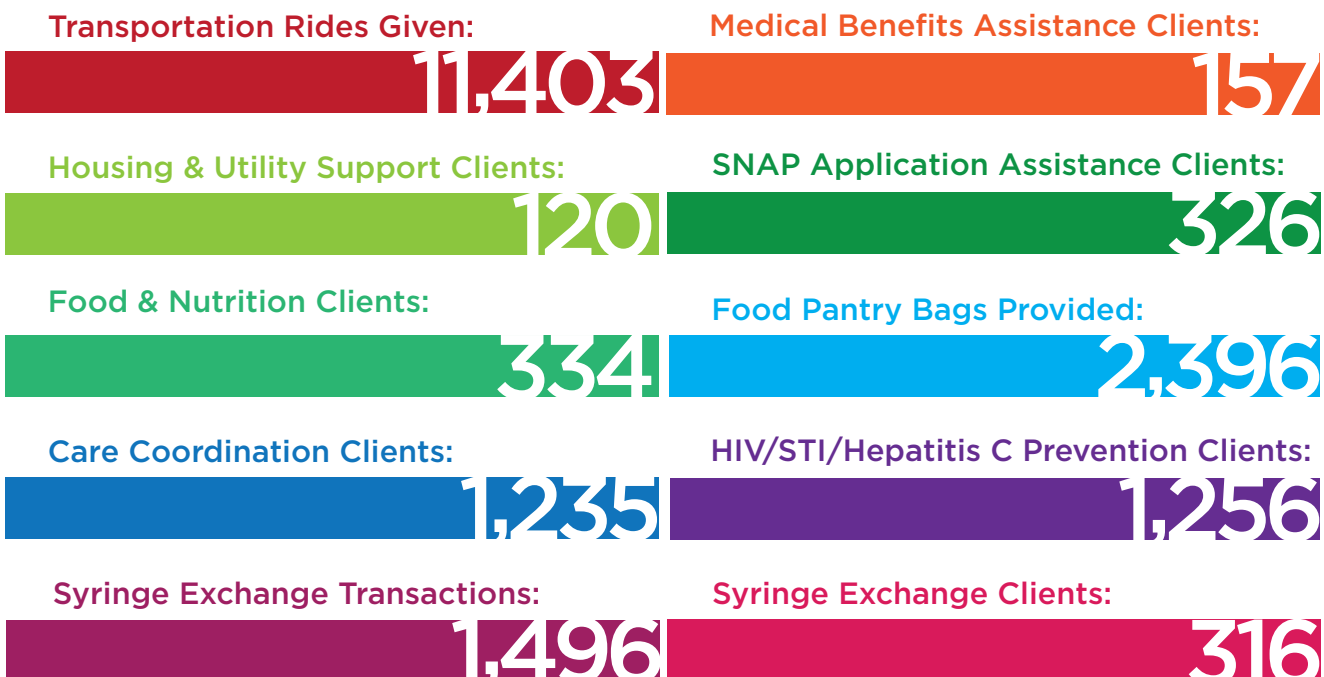
Gender

- Female: 43%
- Male: 57%



Age

- 10-19: 2%
- 20-29: 21%
- 30-39: 17%
- 40-49: 17%
- 50-59: 25%
- 60-69: 14%
- 70+: 4%





STATEMENT OF ACTIVITIES

November 1, 2014 - October 31, 2015

SUPPORT & REVENUE

| | |
|-----------------------------------|------------|
| Contributions & In-Kind Donations | \$ 200,659 |
| Government Grants | 5,323,746 |
| Medicaid & Other Revenue | 5,141,118 |

TOTAL 10,665,523

EXPENSES

| | |
|-----------------------------|------------|
| Education & Prevention | \$ 980,406 |
| Client & Support Services | 5,809,853 |
| Management & Administration | 746,951 |
| Marketing & Communications | 113,175 |
| Fundraising & Development | 179,665 |

TOTAL 7,830,050



DONORS & CONTRIBUTORS

November 1, 2014 - October 31, 2015

\$10,000 & Above:

- Dyson Foundation
- Institute For Family Health
- Nordstrom
- The Ralph E. Ogden Foundation

\$2,500 - \$9,999:

- Broadway Cares/Equity Fights AIDS
- Community Foundations of the Hudson Valley
- Empire Merchants North
- Four Star Salon Services
- HPNAP
- Hudson Valley Federal Credit Union
- IBM Employee Services

- The Mailman Foundation
- Rondout Valley High School's Empty Bowls Event

\$1,000 - \$2,499:

- Food Bank of Westchester
- Kent Richard Hofmann Foundation
- M.A.C. AIDS Fund
- Monroe/Woodbury High School
- Ruth & Seymour Klein Foundation
- Sam's Club Foundation
- Sloman Foundation
- Stop & Shop
- Andrea Straus
- William Thompson
- Westchester Medical Center

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OUR MISSION

HVCS' mission is to promote prevention and wellness for all people, to encourage life-affirming decisions maximizing their quality of life, and to coordinate care for those living with complex health conditions.

We envision a world where people live healthy lives and have access to the coordinated care they need.

OUR PURPOSE

Hudson Valley Community Services (HVCS) provides community-based healthcare and support services for Hudson Valley residents living with complex, chronic illnesses. We also educate and counsel people at high risk for certain infectious diseases. Typically, we work with people who have few resources and don't know where to turn for help. We do everything we can to ensure our clients remain connected to the medical care and support services they need to have a better quality of life.

HVCS has over thirty years of experience in connecting individuals and families in need to essential resources. Our professional, caring staff are an important part of a client's wellness team, and they connect people in need to a wide range of programs and services. We treat all clients with respect, without judgment or bias. We encourage clients to become empowered and to make informed choices that improve their health and their life.

DONORS & CONTRIBUTORS

November 1, 2014 - October 31, 2015 - continued

In-Kind Donations:

Albany Medical Center - Kingston
American Heart Association
Aria Hair & Beauty
Back Street Pub
Bob Brink
Brooklyn Brewery
Cabot Cheese
Milagro Cardona Shaw
Caring For Children/Frank &
Rosemary Iovieno Fnd
Chill Wine Bar
City Winery
Coffee Labs Roasters
Concord Road Elementary School
Crown Maple / Madava Farms
Christian Del Carpio
J. Dewey
Marly Diaz
Dutch's Spirits
Jordan Edelstein
Elite Hair Design
Elizabeth Arden

Emergency Food & Shelter
Program (EFSP)
Marilynn R. Glasser
Goldwell
Gunk Haus
Michael Hall
Mike Hamel
Hannaford Supermarkets
Harney & Sons Tea
Inner Light Studio & Spa
Interfaith Caring Community
Jacob Burns Film Center
Anthony Kollar
Thomas R. Lalla, Jr.
Le Express Bistro & Bar
Lola's Mexican Kitchen
Fred Mayo
Stephon McDuffie
Peter & Theresa McHugh
Mike Arteaga's Health &
Fitness Centers
Mohegan Sun
Deborah O'Keeffe
Old Drovers Inn

On-A-Stick Bakery
Outerwall
P.F. Chang's China Bistro
Palm Bay Wines
Melisa Pendergrass
Chris Petsas
The Poughkeepsie Journal
Angela Rivera
JoAnna Romano
Bonnie Schapira
ShopRite
Myrtle Snow
Nancy Sommerville
St. James Church
Judy Stadt
Stew Leonard's Community Fund
Stop & Shop
Superior Sounds
The Crafted Kup
Tonner Doll Company
Union Restaurant & Bar Latino
Walt Disney World Co.
Woodlands Community Temple

If you would like to join our list of supporters, please contact us at (914) 785-8326. We apologize in advance for any errors or omissions.

DONORS & CONTRIBUTORS

November 1, 2014 - October 31, 2015 - continued

\$500 - \$999:

The Angell Foundation
Barbara Bennet
Ross Bielefeld
Zelesther Cay
Diversified Management Group
Entirely You Salon & Spa
European Wax Center
Robert Grasing
Patterson Rotary
Joseph Peritore
Presbyterian Church of Mt. Kisco
Brian P. Price

\$250 - \$499:

A Cut From Above
Amy Ansehl
Appearance Day Spa
Apple
Jennifer Brathwaite
Gary Caldwell
Dennis Conroy
Dazzles Salon Outpost
Lee Fallis
Hair Designs Salon
La Tua Bella Beauty Bar
Jeffrey Lalonde
Frank LaManna
Terrence LaPolice
Marlene Weber Day Spa
Mavis Tire Supply
Robert Mayetta
Patrick McKenna & Jim Svetz
Mark McLewin
Elissa Lin Rathe
T.J. Snyder
Richard Warner
Richard Williams

\$100 - \$249:

Albany Medical Center - Kingston
Mary Badillo
Cynthia Baer
Beautiful Images Hair Salon
Andrew Bell
Frank Bellacicco
Sohia Besinis
Rebecca Brendli
Phyllis Bringslimark
Bob Brink
Mary L. Brion Silva
Dorothy W. Bryan
Cerlyne Buenviaje
Paul G. Callagy
Janine Cambone

Marguerite Carroll
Changes Hair Salon/Denneen
Charity Partners Foundation/
Fashion Project
Fahmida Chowdhry
Mary-Ann Colandrea
Andrea Colombo
Joseph R. Cook
Matthew Corrow
Cosmoprof/United Beauty
Chris Covell
Michael Cuomo
Dazzles
Margot Desevo
J. Dewey
Christopher DiGiorgio
Thomas Dmytriw
Durant's Party Rentals
Carmen Elizondo
Andrew Evans
Mark P. Evans
Lee Fallis
Joe Feerick
Chris Felico
Suzanne Ferrara
Peter Giannini
Laurie Goldberg
Margaret Gonzalez
GP Homestay
Mark Gray
Sharon Greene
Alden Haffner
Michael Hall
Harry Hart
Karen Hart
Ron Hendon
Stephan G. Hengst
David Juhren
Brian Kelly
Charlotte Keto
Christian Kindel
Barry Kramer
Jeff N. Kraus
Tracy Kwant
Christopher Labbate
Alison Lacombe
Legal Services of the
Hudson Valley
Locks That Rock Hair Design
Luxe Salon & Spa
M. Furman Printing
James MacIsaac
Diane A. Mancarella
James Marks
Lindsey McLoughlin

Gloria M. Melagrano
Anthony M. Mignone
Althea Mullarkey
Jeff Muncey
Ken Nagele
Newburgh Vintage Emporium
Anthony Palazzo
Passion Parties By Michelle
PEPSICO Silicon Valley
Community Foundation
Perfectly Posh
Chas Perry
David Pilossoph
Eileen Previll
Marianne Proctor
Audrey C. Rabinowitz
RAGE
Carla Ramos
Regional Food Bank of
Northeastern New York
Ridley-Lowell Business &
Tech Institute
The Right Choice Auto Repair
Carmen J. Rodriguez
Tony Romando
Robert Rufino
Chris Schjorring
Quinn Schneider
SEFA Sullivan Ulster
Michelle Simons
Sofregit
Steven Amendola Salon Inc.
Adrienne Strother
Terri Surgent
Swartz Auto Body & Garage Inc.
Te Cache Photography
Raymond Terone
Michael Tiedemann
Michael Turner
United Way of Dutchess-
Orange Region
Thomas Van Hirn
Vassar College
Gregory Watt
Westchester Bank
Westchester Coalition For The
Hungry & Homeless
Susan Witte
Suzan Wright
Your Presence Salon

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