



hvcS

HUDSON VALLEY COMMUNITY SERVICES

ANNUAL REPORT 2014





...promoting a better quality of life

Summer 2015

1-800-992-1442

www.hudsonvalleycs.org
#HVCSNY

Westchester (Main Office)
40 Saw Mill River Road
Hawthorne, NY 10532
Tel: (914) 345-8888
Fax: (914) 785-8299

Mosaic Center
137 South Fourth Avenue
Mount Vernon, NY 10550
Tel: (914) 699-1025
Fax: (914) 699-1621

Dutchess County
40 Garden Street
Poughkeepsie, NY 12601
Tel: (845) 471-0707
Fax: (845) 471-0857

Orange County
280 Broadway, 4th Floor
Newburgh, NY 12550
Tel: (845) 562-5005
Fax: (845) 562-5212

Putnam County
46 Oscawana Lake Road
Putnam Valley, NY 10579
Tel: (845) 526-1923
Fax: (845) 526-1850

Rockland County
86 Route 59 East
POB 416
Spring Valley, NY 10977
Tel: (845) 356-0570
Fax: (845) 356-0589

Sullivan County
20 Crystal Street
Monticello, NY 12701
Tel: (845) 791-8871
Fax: (845) 791-8872

Ulster County
138 Pine Street, Suite 140
Kingston, NY 12401
Tel: (845) 339-3281
Fax: (845) 339-6195

Programs of Hudson Valley
Community Services, Inc.

Dear HVCS Supporter,

My name is Andrea Straus, and I'm pleased to introduce myself as the new Executive Director of Hudson Valley Community Services. After twenty-five years of service, our former Executive Director, Jeff Kraus, retired in December, and I filled in as Acting ED for the first few months of 2015. I thank the Board of Directors for giving me the opportunity to lead HVCS into new and exciting areas of growth and change. HVCS really does have a family feel, so it seems both reassuring and rewarding that we were able to promote from within to round out our management team. You'll hear more in the future from our new Deputy Executive Director, Saqib Altaf, who was our Director of Client Services; taking his role in Client Services is Virginia Schneider, formerly an assistant director.

With so many changes at the executive level, a few things have gotten behind our usual schedule—like our 2014 Annual Report. We apologize for the delay. We usually distribute this along with an updated agency brochure—but that project is still in the works since we'll be adding several wonderful new programs this fall. In the meantime, I invite you to visit our website, www.hudsonvalleycs.org, and our Facebook and Twitter social media accounts for up-to-the-minute news.

We're proud to share our success with you, since we cannot accomplish our mission without committed supporters like you. You'll see revised service data presented in the Annual Report that reflects the ever-widening range of our services as our case loads grow. We've included client statistics by county, so you can see where we're hard at work, and more 'snapshots' of our programmatic initiatives.

For the remainder of 2015 and next year, we pledge to communicate more with our supporters—to show our appreciation, to keep you informed of what we're doing, and to let you know where we need help. We're committed to connecting any Hudson Valley resident with or at high risk for chronic disease to the healthcare and support services they need to have a better quality of life. Though our slate of service areas grows, we're committed to helping end HIV/AIDS in our region, too. It's a daunting task, but if we work together as a team—all of us—we can accomplish great things.

If you have any questions about this Annual Report, or HVCS' programs and services, please contact me or my staff at any time. You may reach me at (914) 785-8265 or at astraus@hudsonvalleycs.org. Again, thank you so much for your past support, and I look forward to meeting you soon and working together to get the job done.

Sincerely,

Andrea Straus
Executive Director

STATEMENT OF ACTIVITIES

November 1, 2013 - October 31, 2014

SUPPORT & REVENUE

Contributions & In-Kind Donations	\$ 230,733
Government Grants	5,421,928
Medicaid & Other Revenue	3,220,450
TOTAL	8,873,111

EXPENSES

Education & Prevention	\$ 848,382
Client & Support Services	5,060,410
Management & Administration	619,373
Marketing & Communications	107,460
Fundraising & Development	142,506
TOTAL	6,778,130



DONORS & CONTRIBUTORS

November 1, 2013 - October 31, 2014

\$10,000 & Above:

- The Dyson Foundation
- Nordstrom
- The Ralph E. Ogden Foundation

\$2,500 - \$9,999:

- BJ's/Fidelity Charitable Gift Fund
- Broadway Cares/Equity Fights AIDS
- Hudson Valley Federal Credit Union
- The Mailman Foundation
- Rondout Valley High School's Empty Bowls Event

\$1,000 - \$2,499:

- Bareburger
- DSW Inc.
- Food Bank Of Westchester
- IBM Employee Services Center
- Junior League Of Bronxville
- Nicholas A. LiVolsi
- Poughkeepsie Ice House
- Brian P. Price
- William Pulleyblank
- The Ruth & Seymour Klein Foundation, Inc.
- Sedore & Company, CPA's
- The Sloman Foundation

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DONORS & CONTRIBUTORS

November 1, 2013 - October 31, 2014 - continued

\$500 - \$999:

John Alkinis
Victor Alvarez
The Angell Foundation
Cathryn's Tuscan Grill
Church Of The Messiah
Dobbs Ferry Pharmacy
Gunk Haus
Hudson Health Plan
Le Express Bistro & Bar
Patterson Rotary
Brooke Phillips
Presbyterian Church Of Mt. Kisco
Sam's Italian Restaurant
William M. Thompson
TownTotal Specialized
Pharmacy Services

\$250 - \$499:

A Cut From Above
Appearance Day Spa
Apple
Bella Luci Salon Inc.
Big Gay Hudson Valley
Nellie Briggs
Phyllis Bringslimark
Manuela Cappiello
Cartiers Hair Design
Central Hudson Gas &
Electric Corporation
Color & Shape Salon
Crave Restaurant & Lounge
Regina David
Roseann Davison
Dazzles
The Dreaming Goddess
East Coast Salon
Entirely You Salon & Spa
Fred Astaire Dance Studio
of Dutchess
Alan Getz
Marilynn R. Glasser
Global Palate Restaurant
Michael Hall
Lee Henwood
Richard Houston
HPNAP
Lisa Janus
La Tua Bella Beauty Bar/
MJS Beauty Corp
Tim Lawton
Locks That Rock Hair Design
Luxe Salon & Spa
James Marks
Marlene Weber Day Spa

Dorene McDougal
Melissa Megan
Mughal Palace Indian Restaurant
Christopher Muller
Nic-L-Inn/Della Provisions
Joseph Peritore
Joseph Perry
River City Grille
Mariano Scalisi
Deborah Scannell
Schatzi's Pub & Bier Garden/
Hudson House
Chris Scholl
Steven Amendola Salon Inc.
Stone Fire Pizza
Tarry Tavern
Anne Tasciotti
Michael Turner
Sabrina Velez
Richard Williams
Martin Yablonski
Your Presence Salon

\$100 - \$249:

Anthony Accomando
Michael Aiello
Alliance Data
William Anderson
Lorenzo Angelino
Thomas Approbato
Candice Banks
Cathne Battistoni
Frank Bellacicco
Gladys Bello
Barbara Bennet
Barbara Berry
Margaret Bielecki
Diane Boyd
Jennifer Brathwaite
Patrick J. Brown
Dorothy Bryan
Cafeteria At New Paltz
Gary Caldwell
Paul Callagy
Capri Cosmetology
Learning Center
Salvatore Carbone
Karen Catalano
Zelesther Cay
Chill Wine Bar
Bennett Chinn
Susanna Chuang
Margaret Cilli
Rob Conlon
Dennis Conroy

Joseph R. Cook
County Players
Chris Covell
Jessica Cross
Anthony Davidowitz
Dazzles Salon Outpost
James DeMuth
Margot Desevo
Anne Dexter
Patricia Dirienzo
Amy Dittmar
Ryan Doyle
Driven By Joy
Patty Durmiaki
Mary Eagan
Lee Fallis
Scott Ferguson
Susan Fitzgerald
Linda Gaines
Frank Galli
Gambelli's Wine & Spirits
Lorraine Gilbert
Lawrence Gisonda
Margaret Gonzalez
Stephen Grant
Robert Grasing
Frank Guiliano
Marten J. Halma
Robert Hansen
Theodore Hayes
Ron Hendon
Ellen Hernandez
Alex Hoffner
Brian Iacoviello
Interfaith Caring Community
Arnold Iovinella
Steve Israelsky
Anne Johnson
Marsha Jones
Juniper / The Noshery LLC
Mara Kaina
Pam Kastner
Keving Keating
Keller Williams Realty Group
Brian Kelly
Ivan Kimball
Jeff Kraus
Sheldon Krems
Karl Krusynski
Jim Kutter
Deborah LaBoy
Alison Lacombe

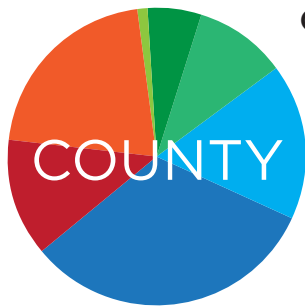
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CLIENT STATISTICS

November 1, 2013 - October 31, 2014

We define a "client" as an individual who received any type of service from us within the dates specified, excluding Health Home outreach clients.

Total Clients Served: 2,932



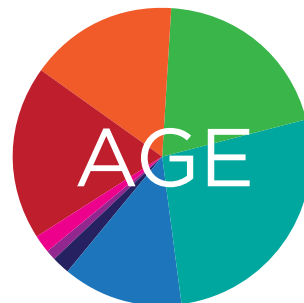
County of Residence
 Dutchess: 13%
 Orange: 21%
 Putnam: 1%
 Rockland: 6%
 Sullivan: 10%
 Ulster: 17%
 Westchester: 32%



Race
 Black: 43%
 Hispanic/Other: 13%
 White: 43%
 Native American: 1%



Gender
 Female: 41%
 Male: 59%



Age
 10-19: 2%
 20-29: 19%
 30-39: 16%
 40-49: 20%
 50-59: 27%
 60-69: 13%
 70-79: 2%
 80 and up: 1%

Transportation Rides Given:



Medical Benefits Assistance Clients:



Housing & Utility Support Clients:



HIV/STI/Hepatitis C Prevention Clients:



Food & Nutrition Clients:



Syringe Exchange Transactions:



Care Coordination Clients:



DONORS & CONTRIBUTORS

November 1, 2013 - October 31, 2014 - continued

Jeffrey Lalonde
Jamey Levesque
Lia Sophia
Leeann Littlejohn
Ian Mackintosh
Sergio Marano
Lawrence Martinez
Ida Mattisson
Colleen McDonald
Gloria Melagrano
Sara Meltzer
Christina Meslener
Claude Meyers
Ann Miller
Miscedra & Associates
Dina Moore
Lisa Morris
Francesca Mucci
Sharon Myers
Mayra Nieves
Laura O'Keefe
Nora Olsen
Erlin Pagliaro
Russell Palacio
Margaret Palumbo
John Panzella
David Paron
Dayle Patronik-Schneider
John Paul
Richard Peri
Dean Preti
Richard Prouse
Elissa Lin Rathe
Steven Relyea
Melinda Riggs
Stephen Rigopolous
River Station
Edgar Rivera
Kaitlin Ross
Winston Ross
Andrew Rotans
The Roundhouse At Beacon Falls
Sam's Of Gedney Way
Jennifer Santiago
Ginny Schneider
Tammy Schoessow
Cliff Scholl
William Scroggie
Joseph Simoni
Sean T. Slavik
T.J. Snyder
Christopher St. Germain
StayFit NY
Amy Steckel

Joan Stern
Andrea C. Straus
Joseph Straus
John Sureda
Jes Sutton
Darlen Swartz
Todd Michael Thomas
Ewan Thompson
Trinity Players
Dulce Vazquez
Alexis Ventre
Alfred Wassler
Emily Wassler
Ryan Waterman
Gregory Watt
Westchester Bank
Sylvia Wilson
Amanda Winters
Susan Witte
Mike Young

In-Kind Donations:
Alamo Drafthouse Cinemas
Auntie Penny
Aurora
Bedford Gourmet
Bedford Hardware
Bedford Pharmacy
Bedford Village Florist
Bedford Village Pastry
Bob Brink
Brooklyn Brewery
Brooklyn Nets
Bubble And Tweet
Captain Lawrence Brewery
Caring For Children/Frank &
Rosemary Iovieno Foundation
Chop Culinary Arts
Complete Medical Supplies
Consider The Cook
Crown Maple / Madava Farms
Desires By Mikolay
Family Britches
Feed The Birds
Food Bank Of Westchester
Marilynn R. Glasser
Groovy On Grand Design Studios
David Gross
Hannaford Supermarkets
Happy Bitch Wines
Harvest Moon Farm & Orchard
HPNAP
Hyde Park Brewing Company
Jewel Corner

Katonah Nursery
Laurie Berg Designs
Lawrence Hospital Center
Le Express Bistro & Bar
Maryknoll Sisters of St. Dominic
Stephon McDuffie
Peter & Theresa McHugh
Mid-Hudson Civic Center
Mike Arteaga's Health &
Fitness Centers
Corey Moran
Mrs. Monogram
New York Giants
New York Hospitality Group
Dennis & Deborah O'Keefe
Old Post Road Liquors
Our Lady Of Mt. Carmel Church
Poughkeepsie Ice House
Poughkeepsie Journal
Quaker Ridge Jewelers
Audrey Rabinowitz
Alan Shapiro
Siemers Wine & Spirits
Small Joys
Squires Family Clothing
& Footwear
Stone Fire Pizza
Stop & Shop
Sunset World
Sunshine And Clover
Superior Sounds
The Cosmetic Boutique
The Melting Pot White Plains
The Mexican Shack
The Rock Club
Toys For Tots
Trinkets Jewelry
WB Mason
Westchester Restaurant Group
Whispering Pines Of Chappaqua
Woodlands Community Temple

If you would like to join our list of supporters, please contact us at (914) 785-8326.

We apologize in advance for any errors or omissions.