

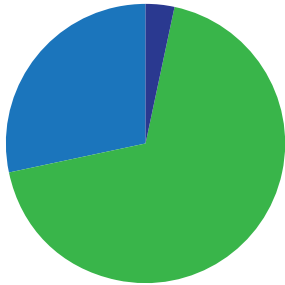
STATEMENT OF ACTIVITIES

Fiscal Year Ended October 31, 2013

SUPPORT & REVENUE

Contributions & In-Kind Donations	\$ 252,317
Government Grants	5,188,417
Medicaid & Other Revenue	2,125,485

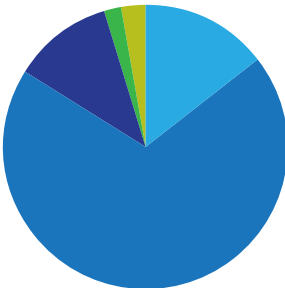
TOTAL 7,566,219



EXPENSES

Education & Prevention	\$ 914,818
Client & Support Services	4,375,974
Management & Administration	717,654
Marketing & Communications	124,987
Fundraising & Development	161,372

TOTAL 6,294,805



\$1,000 - 2,499

DSW Inc.
 Nicholas LiVolsi
 M.A.C. AIDS Fund
 Poughkeepsie Ice House*
 Brian P. Price
 William Pulleyblank
 Ralph E. Ogden Foundation
 The Roundhouse at Beacon Falls*
 The Ruth & Seymour Klein Foundation, Inc.
 The Sloman Foundation
 Christopher St. Germain
 Stop & Shop
 Student Association of Rondout Valley Central School
 Vanguard Investors, Ltd.
 Walmart
 Westchester Coalition For The Hungry & Homeless

\$500 - \$999

Victor Alvarez
 The Angell Foundation
 Bella Luci Salon Inc.**
 Big Gay Hudson Valley
 Cathryn's Tuscan Grill*
 Central Hudson Gas & Electric Corporation
 Dazzles**
 Diageo
 Food Bank Of Westchester
 Fred Astaire Dance Studio of Dutchess
 Marilyn R. Glasser
 Gunk Haus*
 Deborah Javier
 Jeff Kraus
 La Puerta Azul*
 Tim Lawton
 Dorene McDougal
 Palace Diner*
 Patterson Rotary
 Brooke Phillips
 Presbyterian Church Of Mt. Kisco
 Ginny Schneider
 Christopher Scholl
 Jo Sotheran
 William M. Thompson
 TownTotal Specialized Pharmacy Services
 Woodstock Chimes Fund

\$250 - \$499

Saqib Altaf
 Phyllis Bringslimark
 Paul Callagy
 Robert Clark
 Rob Conlon
 Crave Restaurant & Lounge*

DONORS & SUPPORTERS

\$10,000 and Up

Dyson Foundation
 Nordstrom

\$2,500 - \$9,999

BJs/Fidelity Charitable Gift Fund
 Broadway Cares/Equity Fights AIDS, Inc.
 Culinary Institute Of America
 Four Star Salon Services
 Hudson Valley Federal Credit Union
 IBM Employee Services Center

Regina David
Peter J. De Lisi, D.D.S.
The Dreaming Goddess
Entirely You Salon & Spa**
Alan Getz
Global Palate Restaurant*
Michael Hall
Leah Hapeman
Claudia Hearn
Richard Houston
Lisa Janus
Marsha Jones
Brian Kelly
Locks That Rock Hair
Design**
M. Furman Printing
Marlene Weber Day Spa**
Mary Kay
Robert Mayetta
Mid-Hudson Valley Federal
Credit Union
Lee F. Miller
Miscedra & Associates, Inc.
Christopher Muller
Music Speaks Volumes
Sharon Myers
Richard Peri
Joseph Peritore
Andrew & Carl Rotans
Mariano Scalisi
Scentsy
Sean Slavik
Te Cache Photography
Todd Michael Thomas
Michael Turner
Vassar College
Richard B. Williams
Martin Yablonsky

\$100 - \$249

A Step Ahead/PCAR**
Anthony Accomando
Adams Fairacre Farms
Michael A. Aiello
James Amanatides
Appearance Day Spa**
Cameron Atwell
B Lounge*
Babycakes Cafe*
John Baca
Bank Square Coffeehouse*
Damiana Barresi
Bell Yorktown Inc.
Frank Bellacicco
Barbara Bennet
Margaret Bielecki
Elizabeth Bodgan
BON*TON
The Bon*Ton Stores
Foundation
James Bowers

Nellie Briggs
David Browning
Dorothy Bryan
Cerlyne Buenviaje
Christopher Calabrese
Gary Caldwell
Dineen Cappuccilli
Cartiers Hair Design**
Kelly Castell
CDPHP
Laura Cheng
Color & Shape Salon**
Tim Copella
Sandy Corbo
Chris Covell
Cup And Saucer Restaurant
& Tea Room*
Violante E. Currie
Roseann Davison
Margot Desevo
J. Dewey
Susan Douthett
Barbara Dubois
Eclectic Studio Inc.**
Vincent Ferris
Mary Ann Fleischer
Troy Ford
Gail Patrick's Cafe*
The Gallery Salon**
Lorraine Gilbert
Fred Gomez
Robert Grasing
Rosemarie Haines
Hair Designs Salon**
Marten J. Halma
Ron Hendon
Nick Hennessy
Lee Henwood
Ellen Hernandez
Hot Locks**
Ginger Hoyt
Elizabeth Hurley
Brian Iacoviello
Arnold Iovinella
Steve Israelski
Jennifer's Cuts
JPM Everard, Inc.*
Alan Kempf
Ivan Kimball
Mary Elin Korchinsky
Liz Lacy
Kaitlin Lambert
Brent Laurelli
Joyce Lehto
Leeann Littlejohn
Michelle Marcus
James Marks
Brian Marone
Peter Martin
Stefanie Martorano
Garth Mason

Michael McGarvey
Alice McNamara
Paul McNeil
Medical Associates of the
Hudson Valley
Gloria M. Melagrano
Christina Meslener
MJS Beauty Corp/La Tua
Bella Beauty Bar**
Maria Morales
Lisa Morris
New York Life Insurance
Patricia Norton
Laura O'Keefe
Deborah & Dennis O'Keefe
Passion Parties By L
Amy Pedrero
PEPSICO Foundation
Matching Gifts Program
Grace Pokela
Richard Prouse
Audrey C. Rabinowitz
Kelly Ramsay
Jacqueline Rea
Reflections Personal Image
Design & Bodywork
Studio**
Suzanne Regan
Stephen Rigopolous
Angela Rivera
Stefan Roebke
Winston A. Ross
Sean Rowe
Richard Rubin
Kristina Sammy
Jennifer Santiago
Jason Schell
Katie Schenk
John Schepisi
Margaret Schmitz
Nelson Schoen
Steve Schunk
Seasoned Culinary Classes
Patrick Seaton
Serevan Restaurant*
Sophrosyne LLC
Sossi Formals
Chris Spiegelman
Paul Stasaitis
Andrea S. Straus
Joseph Straus
The Studio At Stephanie's**
Jim Svetz
Vincent Tamagna
Raymone Terone
Tiedemann
Unisex Hair Palace At
The Galleria**
Ventre
Vintage Restaurant & Bar*
Debra Vonknoblauch

Alfred Wassler
Emily Wassler
Marlene Weber
Amanda Winters
Kimberly Wright
Michelle Wu
Barbara Wynne
Xanadu Hair Studio**
Your Presence Salon**
Barbara Zeko
Kathleen Zocchi

*** Dining Out for Life
participating restaurant**

**** Hairdressers' Disco Ball
participating salon**

**If you would like to join
our list of supporters,
please contact us at
(914) 785-8326.**

**Find us online at
hudsonvalleycs.org or on
Facebook at "HVCS
Hudson Valley."**

**We apologize in advance
for any errors or
omissions.**



hvcS

CLIENT STATISTICS

November 1, 2012 - October 31, 2013

Total Clients Served: 2,935
Total HIV+ Clients Served: 821
Total Non-HIV Clients Served: 2,114
New HIV+ Clients: 171
Non-HIV Health Home Clients: 291

Region

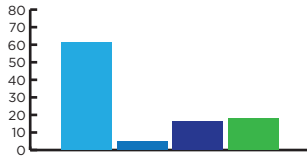
Lower Hudson: 49%
Mid-Hudson: 51%

Sex

Male: 67%
Female: 33%

HIV Risk Factor

Heterosexual: 61%
IV Drug Use: 5%
MSM: 16%
Other/Unknown: 18%



Transportation Rides Given: 11,487
Housing Assistance Clients: 127
Substance users served via mobile outreach: 148
Food Pantry Clients: 382

Prevention Clients (HIV+ or -): 1,130
HIV Tests Provided: 983

We define a "client" as an individual who received any type of service from us within the dates specified, excluding Health Home outreach clients.

Race

Black: 36%
Hispanic: 22%
White: 28%
Other: 14%



Age

13-19: 5%
20-29: 25%
30-39: 18%
40-49: 22%
50-59: 20%
60 and up: 10%

